

Record of Cabinet portfolio member decision

OXFORDSHIRE WASTE PARTNERSHIP REVISED FINANCIAL ARRANGEMENTS DATE OF PUBLICATION – 26 APRIL 2013

- NB: The Head of Legal and Democratic Services must receive a request to call-in this decision by 4.30pm on Friday 3 May 2013.
- Subject to the call-in mechanism this decision will be implemented on Tuesday 7 May 2013.
- The council's cabinet portfolio holder has taken the executive decision outlined below. This decision is published in accordance with the council's procedure rules.

DECISION TAKER	DETAILS OF DECISION
Mr D Dodds	To approve the Oxfordshire Waste Partnership revised financial arrangements identified within a new Deed of Variation.
	<p>Reasons for recommending decision</p> <p>Following discussions between Leaders of the Partnering Authorities and meetings of the joint committee it has been agreed that Annex 4 of the Principal Agreement, (Waste Management – Financial Principles) should be varied as set out in a new Deed of Variation.</p> <p>The current financial arrangements have been in place since July 2007 and included a discretionary incentive or penalty payment for each tonne of residual waste, not being sent to landfill, below or above targets previously agreed.</p> <p>With effect from 1 April 2013 the discretionary financial arrangement payments will no longer be linked to waste tonnages and landfill diversion performance. Instead an annual payment will be made by the County Council to each District Council from 2013/14 until 2018/19. This payment reduces over time.</p> <p>The phased reductions in non-statutory financial arrangement payments to be made to each District Council are shown in appendix 1. These phased reductions have been built into the Mid Term Financial Plan approved by council in February.</p>
	<p>Alternative option considered</p> <p>A number of other financial options were considered but this phased approach was determined to be the fairest option for all parties.</p>

Phased reduction in non-statutory financial arrangements payments

Cherwell D.C	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Phased reduction payment	-	£ 178,800	£ 132,600	£ 80,650	£ 36,325	£ 36,325	£ 36,325
Oxford City	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Phased reduction payment	-	£ 110,700	£ 83,400	£ 49,600	£ 21,500	£ 21,500	£ 21,500
South Oxfordshire D.C	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Phased reduction payment	-	£ 200,000	£ 150,000	£ 100,000	£ 50,000	£ 50,000	£ 50,000
Vale of White Horse D.C	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Phased reduction payment	-	£ 200,000	£ 150,000	£ 100,000	£ 50,000	£ 50,000	£ 50,000
West Oxfordshire D.C	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Phased reduction payment	-	£162,500.00	£119,700.00	£ 73,150.00	£32,775.00	£32,775.00	£32,775.00
Total payments							
Phased reduction payment		£ 852,000	£ 635,700	£ 403,400	£ 190,600	£ 190,600	£ 190,600
% reduction from payments forecast under current scheme	-	0%	25%	50%	75%	-	-

If you have any queries regarding this decision please contact the decision taker above or Ian Matten, Shared Parks and Waste Manager, ian.matten@southandvale.gov.uk, Tel: 01235 540373

A copy of the report considered by the Cabinet member is available from Steven Corrigan, Democratic Services Manager, Legal & Democratic Services, 01491 823049, steven.corrigan@southandvale.gov.uk